



\$1.7 Million Capital Campaign

TO INCREASE OUR CAPACITY TO SERVE HOMELESS
FAMILIES IN WARREN COUNTY



Who We Are

- Founded in 1998, 501(c)3 non-profit
- The only homeless shelter in Warren County serving children
- One of 198 independent Family Promise affiliates nationwide
- Ranked by national Family Promise Affiliate Health Metrics as:
 - #1 overall in Ohio; and
 - #6 in U.S. among all affiliates

Guidestar Gold Accreditation



Better Business Bureau Accreditation



Mission and Vision

OUR MISSION

To assist families experiencing homelessness in Warren County, Ohio, to achieve sustainable independence through community-based response.

OUR VISION

To have a county where every family has a home, a livelihood, and a future full of promise.



Serving Homeless Families

We serve Warren County residents *with a child* who are experiencing homelessness, and test free of illegal drugs and alcohol. Cases of drug addiction or mental health issues are referred to an appropriate agency.

Adults must be employed upon entry or within the first 2 weeks

School age children must attend school

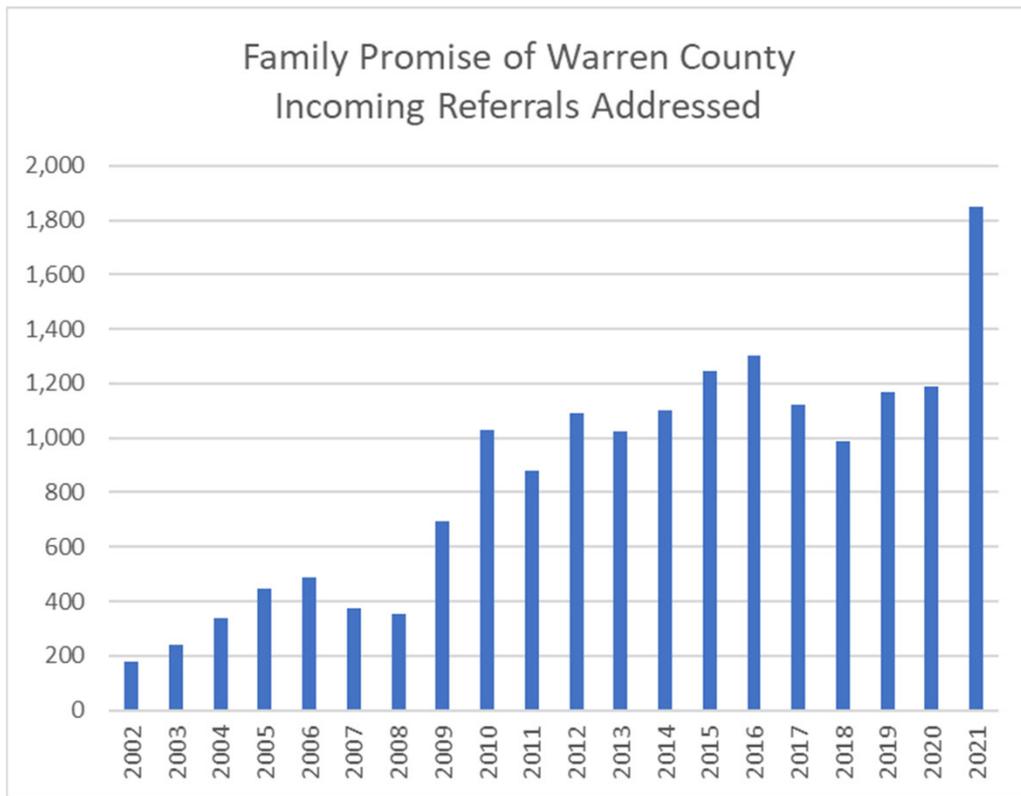
Each family gets a Case Manager and a personalized written plan

Upon completion of their case plan and locating suitable affordable housing, each graduating family is provided with essential furniture, bedding, linens and housewares to get started in their new home.

A Case Manager follows up with each family regularly to ensure they are on course to sustainably maintain their home and independence



Homeless in Warren County



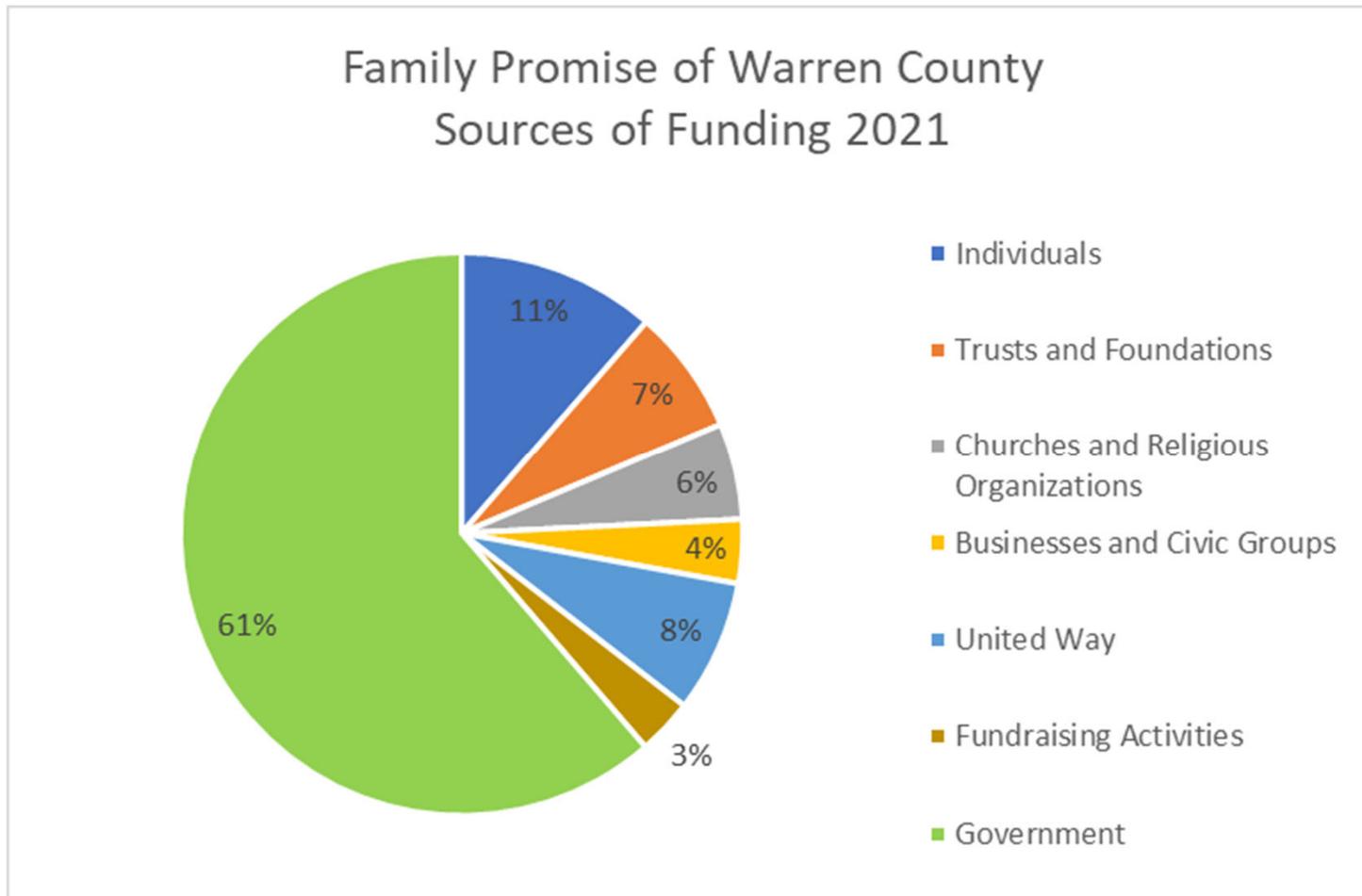
Homeless Students in Warren County Schools 2020-2021 School Year

<u>Public School District</u>	<u>Homeless Students</u>
Carlisle Local	8
Clinton-Massie Local	30
Franklin City	6
Kings Local	27
Lebanon City	25
Little Miami Local	5
Loveland City	34
Mason City	20
Springboro Community City	7
Warren County Vocational School	24
Wayne Local	<u>not reported</u>
Warren County Total	186

Source: U.S. Dept. of Education



Sources of Funding



Strategic Increase in Capacity

Guest families are provided with a hot evening meal and overnight accommodations at network churches. Capacity in this model is up to 5 families and 15 total individuals concurrently, and we are able to successfully secure permanent housing for about 40 families per year, including about 50 children annually. (Lodging has temporarily been shifted to the Guest Inn during the Covid-19 pandemic.)

With a continuously growing backlog of families still in crisis, the FPWC board made a strategic commitment in January 2020 to double our capacity.

After examining numerous options, in March 2022 we purchased a small Lebanon motel known as the Shaker Inn. This will give us the capacity to serve at least twice as many families as before. This will also require additional staff to work with our guest families.



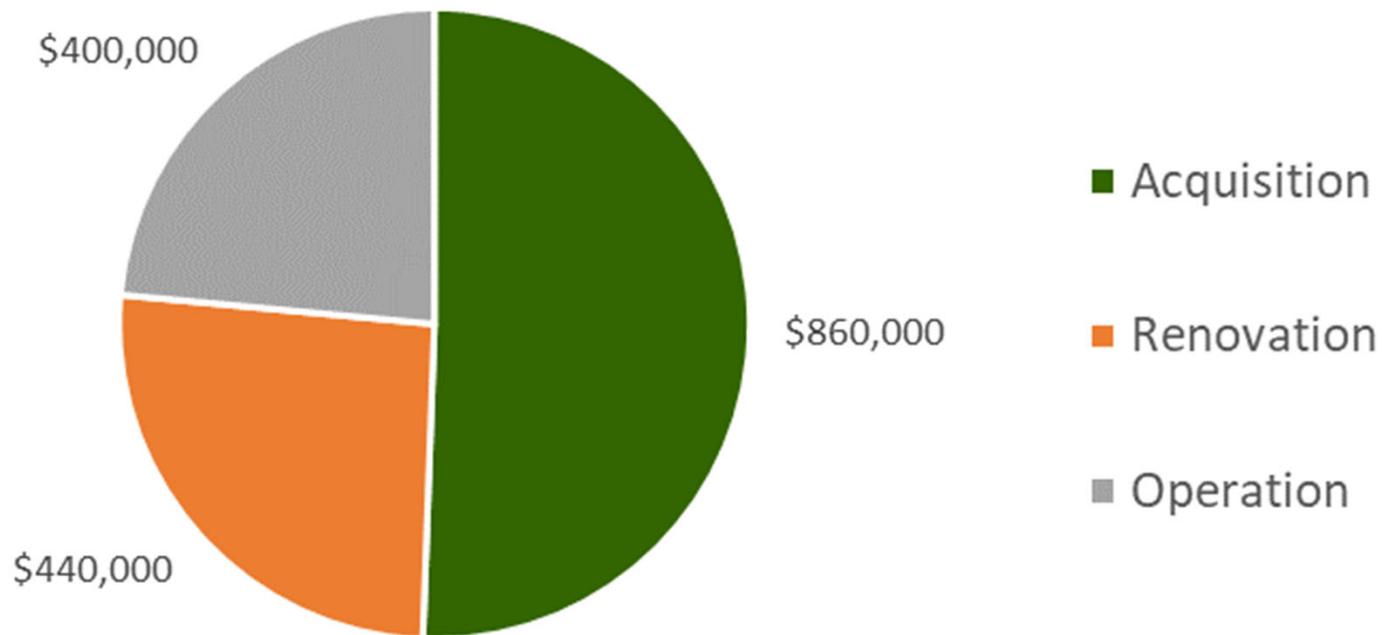
An Investment in our Community

- ✓ 12,000 square foot building on 2 ¼ acres of land
- ✓ 15 guest rooms with private bath, including (2) two-bedroom suites
- ✓ Full-service guest laundry
- ✓ Education Center with classroom for 20, meeting room, and kitchen
- ✓ Day Center with Kitchen, Dining Room, Family Room, Study, Nursery, Play Room, 2 Full Baths
- ✓ Office space for staff including Executive Director, Program Manager, and 3 Case Managers plus clerical and support staff



Investment Components

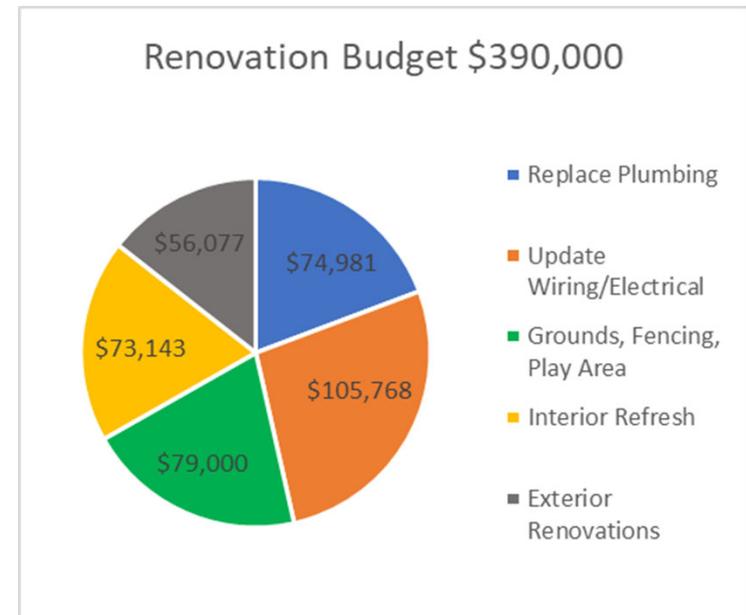
\$1.7 M Capital Campaign Breakdown



Renovating a 74-year old building

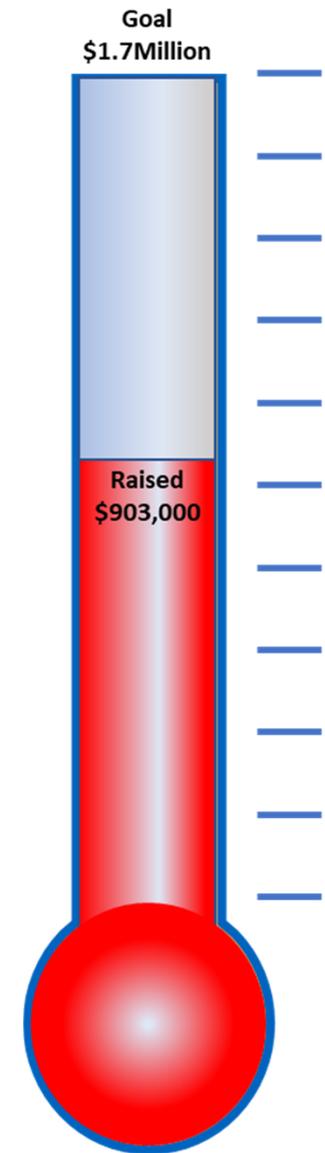
Renovation of the facility will encompass:

- **Plumbing**—replacement of outdated and corroded pipes with modern materials
- **Electrical**—replacement of outdated panels and addition of integrated smoke detectors
- **Grounds**—upgrade landscaping, install playground equipment, remove pool and motel sign, add fencing
- **Interior**—Changes to walls and doors to convert four guest rooms into office and conference room spaces; replacement of worn flooring and non-functioning HVAC equipment; and repainting.
- **Exterior**—repairs to roof, gutters and soffits, install electronic door lock system, replace non-functioning windows, repair and seal pavement



Campaign Progress

- In anticipation of this investment our Board has been setting aside funds for several years and has reserved \$300,000 for this effort.
- Congress provided an additional \$273,122 through the Coronavirus Aid, Relief, and Economic Security (CARES) Act.
- A gift from an estate provided \$100,000 for Family Promise.
- Every member of our Board has also made a meaningful personal donation.



We Need Your Help

Donations may be directed toward each of our three primary areas of need:

- **Acquisition:** You can help us pay off our mortgage. Every dollar helps.
- **Renovation:** You can help us pay for a particular aspect of the renovation. Opportunities ranging from \$1,000 to \$50,000.
- **Operation:** You can help us pay for the increased payroll and operating expenses required to deliver more service. Opportunities ranging from \$1,000 to \$50,000.

For more information on any of these opportunities please call Linda Rabolt, our Executive Director, at 513-934-5250 or email at linda@ihnwc.org

To make a donation please go to www.familypromisewarren.org/donate

Thank You for your support!

